



CAGAYAN STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025
CHANGES IN THE APP - SECOND QUARTER

GENERAL DESCRIPTION					SCHEDULE FOR EACH PROCUREMENT ACTIVITY								
PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/Opening of Bids	Notice of Award	Award/Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS
CENTRAL ADMINISTRATION													
	FOOD AND SAFETLY LABORATORY (FQDLAB) Supplies and materials	NEXUS CENTER	NO	SVP	JULY TO DECEMBER				GAA	283,770.00		283,770.00	
	INDOOR FIXED LED WALL	MIS	NO	SVP	JULY TO DECEMBER				GAA		1,000,000.00	1,000,000.00	
	PRINTING AND PUBLICATION EXPENSES	GUIDANCE	NO	SVP	JULY TO DECEMBER				GAA	16,000.00		16,000.00	
	SPLIT TYPE AIRCONDITIONING UNIT	NEXUS CENTER	NO	SVP	JULY TO DECEMBER				GAA	48,000.00		48,000.00	
	SUPPLIES AND MATERIALS IN THE CONDUCT OF LABORATORY ANALYSIS	NEXUS CENTER	NO	SVP	JULY TO DECEMBER				GAA	66,600.00		66,600.00	
					SUB TOTAL:					414,370.00	1,000,000.00	1,414,370.00	



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ANDREWS CAMPUS													
	CARBONLESS DUPLICATE CHECK	CASHIER	NO	SVP	JULY TO DECEMBER 2025				GAA	3,600.00		3,600.00	
	Steall Cabinet with Vault	CASHIER	NO	SVP	JULY TO DECEMBER 2026				GAA	32,000.00		32,000.00	
	Computer Continuous Form, 3 ply, 280mm x 241mm, 500 sets per box	CASHIER	NO	SVP	JULY TO DECEMBER 2027				GAA	3,300.00		3,300.00	
	For the repair of the ceiling on the left side of the Gymnasium	ADMIN AFFAIRS	NO	SVP	JULY TO DECEMBER 2028				GAA		350,000.00	350,000.00	
	Supply, Delivery and Installation of Airconditioning Units at the Ground Floor of Old CAHSb building	ADMIN AFFAIRS	NO	SVP	JULY TO DECEMBER 2029				GAA		375,000.00	375,000.00	
	Adversitging expenses for CAHS Parade	CAHS	NO	SVP	JULY TO DECEMBER 2030				GAA	20,250.00		20,250.00	
	Motorcade Expenses	CAHS	NO	SVP	JULY TO DECEMBER 2031				GAA	51,510.00		51,510.00	



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					SUB TOTAL:					110,660.00	725,000.00	835,660.00	
CARIG CAMPUS													
	SEMI-EXPENDABLE ICT EQUIPMENT												
	Computer Keyboard and Mouse	CICS	No	SVP	July to December 2025					40,000.00		40,000.00	
	Desktop Document Scanner	CHK	No	SVP	July to December 2025					20,000.00		20,000.00	
	Printer	CHK	No	SVP	July to December 2025					30,000.00		30,000.00	
	Semi-Expendable Furnitures and Fixtures											-	
	Office Table	Cashier	No	SVP	July to December 2025					10,000.00		10,000.00	
	Arm Chairs	CDAA	No	SVP	July to December 2025					1,750,000.00		1,750,000.00	
	Stainless Steel Cabinet	CNSM	No	SVP	July to December 2025					50,000.00		50,000.00	
	Honeycomb working table	Printing	No	SVP	July to December 2025				Fund 06	7,000.00		7,000.00	
	Office Equipment											-	
	Photocopier	Printing	No	SVP	July to December 2025				Fund 06		250,000.00	250,000.00	
	Semi-Expendable Office Equipment											-	
	Electric Fan	CICS	No	SVP	July to December 2025					72,000.00		72,000.00	
	Immovable Vault	Cashier	No	SVP	July to December 2025					49,950.00		49,950.00	
	Aircondition, Split-type	CHK	No	SVP	July to December 2025					150,000.00		150,000.00	
	24" Metal Blade Exhaust Fan with installation	CNSM	No	SVP	July to December 2025					17,000.00		17,000.00	
	OTHER SUPPLIES AND MATERIALS												



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	Extension Wire	CICS	No	SVP	July to December 2025					4,500.00		4,500.00	
	Padlock	Infra	No	SVP	July to December 2025					5,500.00		5,500.00	
	HFC 236 Fire Extinguisher 5lbs	CNSM	No	SVP	July to December 2025					93,000.00		93,000.00	
	Portable Emergency Eye Wash Station Wall Mounted	CNSM	No	SVP	July to December 2025					5,000.00		5,000.00	
	Emergency Chemical Respiratory Mask	CNSM	No	SVP	July to December 2025					4,000.00		4,000.00	
	PVC Flexible Vent Ducting Hose for Fume Hood (6"x5 meters)	CNSM	No	SVP	July to December 2025					10,000.00		10,000.00	
	Polyethylene spill tray 40L capacity (anti-leakage containment utility tray)	CNSM	No	SVP	July to December 2025					30,000.00		30,000.00	
	THHN Wire #2mm2	CNSM	No	SVP	July to December 2025					2,600.00		2,600.00	
	THHN Wire #5.5mm2	CNSM	No	SVP	July to December 2025					6,500.00		6,500.00	



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	Breaker with enclosure	CNSM	No	SVP	July to December 2025					900.00		900.00	
	Electrical tape	CNSM	No	SVP	July to December 2025					50.00		50.00	
	AMCO Box	CNSM	No	SVP	July to December 2025					50.00		50.00	
	2 gang outlet	CNSM	No	SVP	July to December 2025					200.00		200.00	
	PVC Pipe 1/2	CNSM	No	SVP	July to December 2025					1,500.00		1,500.00	
	Long Elbow 1/2	CNSM	No	SVP	July to December 2025					200.00		200.00	
	Heavy Duty Padlock	CNSM	No	SVP	July to December 2025					2,000.00		2,000.00	
	Rubber Scraper	Printing	No	SVP	July to December 2025				Fund 06	5,000.00		5,000.00	
	UV Coater	Printing	No	SVP	July to December 2025				Fund 06	15,000.00		15,000.00	
	Cutting Stick	Printing	No	SVP	July to December 2025				Fund 06	3,000.00		3,000.00	
	G-Hook	Printing	No	SVP	July to December 2025				Fund 06	14,000.00		14,000.00	
	Button Lock/Rematche	Printing	No	SVP	July to December 2025				Fund 06	6,000.00		6,000.00	
	Button Dig/Side Release	Printing	No	SVP	July to December 2025				Fund 06	9,000.00		9,000.00	
	Soldering Iron	Printing	No	SVP	July to December 2025				Fund 06	1,500.00		1,500.00	
	Sublimation Mousepad	Printing	No	SVP	July to December 2025				Fund 06	15,000.00		15,000.00	
	Vinyl Sticker	Printing	No	SVP	July to December 2025				Fund 06	28,000.00		28,000.00	
	Keychain	Printing	No	SVP	July to December 2025				Fund 06	6,000.00		6,000.00	
	Wood Plank	Printing	No	SVP	July to December 2025				Fund 06	10,000.00		10,000.00	
	Wooden Desk Clock	Printing	No	SVP	July to December 2025				Fund 06	12,500.00		12,500.00	
	Sublimation Mug	Printing	No	SVP	July to December 2025				Fund 06	75,000.00		75,000.00	



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	Staniless Steel Travel Mug	Printing	No	SVP	July to December 2025				Fund 06	5,250.00		5,250.00	
	Vacuum Flask Tumbler	Printing	No	SVP	July to December 2025				Fund 06	6,000.00		6,000.00	
	Stainless Eggshaped Thermal Tumbler	Printing	No	SVP	July to December 2025				Fund 06	3,900.00		3,900.00	
	OTHER EQUIPMENT												
	Branded Chainsaw	BGMO	No	SVP	July to December 2025				Fund 06	90,000.00		90,000.00	
	Chain saw	BGMO	No	SVP	July to December 2026				Fund 06	80,000.00		80,000.00	
	100KVA Distribution Transdormer (3 units)	Electrical	No	SVP	July to December 2027				Fund 06		750,000.00	750,000.00	
	Current Transformer (3 units)	Electrical	No	SVP	July to December 2028				Fund 06		180,000.00	180,000.00	
	Potential Transformer (3 units)	Electrical	No	SVP	July to December 2029				Fund 06		180,000.00	180,000.00	
	LED wall	MIS	No	SVP	July to December 2030				Fund 06		1,980,000.00	1,980,000.00	
	Submersible Water Pump	GSO	No	SVP	July to December 2031				Fund 06		25,000.00	25,000.00	
	OTHERS												
	Customized Official Receipt	Cashier	No	SVP	July to December 2031				Fund 06	266,500.00		266,500.00	
	TOTAL				SUB TOTAL:					3,013,600.00	3,365,000.00	6,378,600.00	



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GONZAGA CAMPUS													
PAP	Construction of Animal Housing for the Sheep Multiplier Farm	CSU-GONZAGA	NO	Public Bidding	July to December 2031				GAA		2,247,516	2,247,516	
					SUB TOTAL:					-	2,247,515.95	2,247,515.95	
LAL-LO CAMPUS													
	For safe handling and restraining large cattle	R.Collado	NO	SVP	7/1/25	7/1/25			06	7,000.00		7,000.00	
	For the recognition and graduation 2025 certificates and awards	A.Manuel	NO	SVP	7/2/25	7/2/25	7/10/25		05	43,000.00		43,000.00	
	For the 47th commencement excercises program printing/reproduction of the campus	A.Manuel	NO	SVP	6/27/25	7/2/25	7/10/25		05	20,800.00		20,800.00	
	For the recognition and graduation 2025 certificates and awards	A.Manuel	NO	SVP	7/2/25	7/3/25	7/10/25		05	27,171.00		27,171.00	
	For the 47th commencement excercises program printing/reproduction of the campus	A.Manuel	NO	SVP	7/3/25	7/2/25	7/14/25		05	357,400.00		357,400.00	



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	For catering services: welcome and orientation on July 7, 2025	R. Agpoon	NO	SVP	6/27/25	7/4/25	7/14/25		05	8,280.00		8,280.00	
	Display materials during the parents recognition day, Baccalaureate Mass and commencement	A. Manuel	NO	SVP	6/27/25	6/30/25	7/14/25		05	29,450.00		29,450.00	
	Snacks and meals during the meeting with DTI for food and drug authority License-to-operate on June 18, 2025	D. Alasaas	NO	SVP	6/16/25	6/17/25	7/14/25		05	2,500.00		2,500.00	
	Meals and snacks to be served during the Valena site visit on June 30, 2025	R. Billarina	NO	SVP	6/27/25	6/27/25	7/14/25		05	4,000.00		4,000.00	
	LED display to be used during 47th Academic convocation	A. Manuel	NO	SVP	7/1/25	7/4/25	7/14/25		05	25,000.00		25,000.00	
	For instructional purpose and maintenance of the College of Agriculture	M. Fernandez	NO	SVP	7/1/25	7/8/25	7/14/25		05	2,200.00		2,200.00	



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	For the use of massive propagation of coffee	W.Burgos	NO	SVP	6/27/25	7/8/25	7/14/25		05	5,400.00		5,400.00	
	Boom truck service for loading,unloading and hualing for concrete post from CSU Carig to CSU Lallo	W.Burgos	NO	SVP	6/13/25	7/9/25	7/14/25		05	12,000.00		12,000.00	
	For the snacks and meal sof the college deans, coordinator and staff on the conduct of second and third etension meeting on July 11,2025	R.Clemente	NO	SVP	7/9/25	7/10/25	7/14/25		07	3,150.00		3,150.00	
	Dorm 3 roof repair	V.Rendon	NO	SVP	7/7/25	7/10/25	7/14/25		05	37,725.00		37,725.00	
	Welcome back to school tarp SY 2025-2026	R.Agpoon	NO	SVP	6/27/25	7/6/25	7/14/25		05	1,140.00		1,140.00	
	For Coffee Hub/Processing	V.Rendon	NO	SVP	7/22/25	7/23/25	7/30/25		06	5,440.00		5,440.00	
	Serve as ICT tools for extension office to facilitate the smooth implementation of project and reports	R.Rosqueta	NO	SVP	7/15/25	7/17/25	7/29/25		06	54,400.00		54,400.00	



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	AM snacks for the Mass, PM snacks and dinner for graduation ceremony	C.Pascual	NO	SVP	7/1/25	7/4/25	7/29/25		05	67,600.00		67,600.00	
	For Coffee Hub Setup	W.Burgos	NO	SVP	7/8/25	7/28/25	7/28/25		06	80,000.00		80,000.00	
	Supplies for admin offices and colleges for second and third quarter 2025	J.Roldan	NO	SVP	7/8/25	7/25/25	7/30/25		05	25,680.00		25,680.00	
	Supplies for admin offices and colleges for second and third quarter 2025	J.Roldan	NO	SVP	7/8/25	7/25/25	7/30/25		05	36,100.00		36,100.00	
	Supplies for admin offices and colleges for second and third quarter 2025	J.Roldan	NO	SVP	7/8/25	7/25/25	7/30/25		05	15,755.00		15,755.00	
	For coffee hub railings & beautification	V.Rendon	NO	SVP	7/29/25	7/30/25	7/30/25		06	22,500.00		22,500.00	
	For coffee hub railings & beautification	R.Rendon	NO	SVP	7/29/25	7/30/25	7/30/25		06	1,250.00		1,250.00	
	For coffee processing/PDTC	V.Rendon	NO	SVP	7/29/25	7/30/25	7/30/25		06	2,600.00		2,600.00	
	For coffee processing/PDTC	V.Rendon	NO	SVP	7/29/25	7/30/25	7/30/25		06	13,000.00		13,000.00	
	For coffee processing/PDTC	V.Rendon	NO	SVP	7/29/25	7/30/25	7/30/25		06	24,000.00		24,000.00	



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	Display materials for the greening project of CSU Lallo on August 6,2025	L.Labor	NO	SVP	7/20/25	8/5/25	8/18/25		05	3,840.00		3,840.00	
	For the feeds requirements of the stock in the swine multiplier project for the month of august 2025	A.Oandasan	NO	SVP	7/23/25	8/5/25	8/18/25		05	69,660.00		69,660.00	
	Snacks for the meeting of vegetable farmers (charge to extension project)	B.Pattung	NO	SVP	7/29/25	7/29/25			05	3,600.00		3,600.00	
	For ventilation of the research and extension office	G.Pascual	NO	SVP	7/29/25	8/5/25	8/18/25		05	39,798.00		39,798.00	
	For supply office	G.Roldan	NO	SVP	7/7/25	8/8/25	8/18/25		05	8,500.00		8,500.00	
	For checks preparation at cashier's office	F.Aragones	NO	SVP	7/16/25	8/8/25	8/13/25		05	16,000.00		16,000.00	
	For maintenance of food court project	W.Burgos	NO	SVP	8/8/25	8/11/25	8/15/25		05	5,800.00		5,800.00	
	To facilitate the photocopying of prelim examination of CICS	M.Habon	NO	SVP	8/8/25	8/11/25	8/15/25		05	7,964.00		7,964.00	



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	For assessment center in agricultural crops NC III	B.Pattung	NO	SVP	8/7/25	8/11/25	8/15/25		05	31,400.00		31,400.00	
	For poultry production (charge to TVET fund supply for the month of august)	B.Pattung	NO	SVP	7/30/25	8/12/25	8/15/25		05	25,700.00		25,700.00	
	To be use in the CSU Lal-lo coffee shop	W.Burgos	NO	SVP	8/5/25	8/12/25	8/18/25		05	117,600.00		117,600.00	
	Replacement of spandle bearing and service fee of campus vehicle Hiace van	J.Tumamao	NO	SVP	8/13/25	8/13/25	8/14/15		05	6,000.00		6,000.00	
	For the enchancement training in preparation for the national assessment of DAT-03 scholars in food processing NC II on august 18 and august 28,2025	B.Pattung	NO	SVP	8/13/25	8/14/25	8/15/25		05	3,255.00		3,255.00	



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	For the enchancement training in preparation for the national assessment of DAT-03 schoolars in food processing NC II on august 18 and august 28,2025	B.Pattung	NO	SVP	8/13/25	8/14/25	8/15/25		05	4,190.00		4,190.00	
	For campus grass cutting	B.Waña	NO	SVP	8/7/25	8/13/25	8/26/25		05	4,800.00		4,800.00	
	For campus vehicle Fortuner,Multicab, and Jeep	J.Tumamao	NO	SVP	7/29/25	8/14/25	8/18/25		05	1,580.00		1,850.00	
	To provide catering services for the faculty,visitors and guest speaker during the pinning, candle lighting program and memorandum of agreement signing for the student teaching program of the college of teacher eduction	G.Pascual	NO	SVP	7/21/25	8/14/25			05	12,500.00		12,500.00	
	Materials for installing spandrel for coffee hub	W.Burgos	NO	SVP	7/31/25	8/12/25	8/18/25		06	48,840.00		48,840.00	



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	To be use for Nutrition Month Celebration on july	D.Bacuyag	NO	SVP	7/28/25	8/15/25	9/3/25		05	3,985.00		3,985.00	
	For test (prelim exam) reproduction	M.Columbano	NO	SVP	8/1/25		9/3/25		05	45,202.40		45,202.40	
	For the packaging and labelling supplies for the blends	W.Burgos	NO	SVP	8/14/25	8/26/25	9/3/25		06	3,000.00		3,000.00	
	To be given as given as token of appreciation to former president , OIC President and LGU Lal-lo during the launching of coffee hub program August 6,2025 in the coffee shop at CSU Lal-lo	D.Alasaas	NO	SVP	8/17/25	8/26/25	9/3/25		06	9,000.00		9,000.00	
	Replacement for library internet section, college of agriculture and college of hospitality management	J.Orjalo	NO	SVP	8/12/25	8/26/25	9/3/25		05	8,000.00		8,000.00	
	For organizing student files	M.Yadao	NO	SVP	8/13/25	8/26/25	9/3/25		05	9,070.00		9,070.00	



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PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/Opening of Bids	Notice of Award	Award/Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS
	Pressure pump for replacement of busted pump in TVET building	B.Pattung	NO	SVP	8/13/25	8/26/25	9/3/25		05	12,000.00		12,000.00	
	Pressure pump for replacement of busted pump in the campus	J.Tumamao	NO	SVP	8/13/25	8/26/25	9/3/25		05	12,000.00		12,000.00	
	installation of water line at new academic building	C.Panaligan	NO	SVP		8/26/25	9/3/25		05	13,815.00		13,815.00	
	For Accounting office use	C.Cañero	NO	SVP	8/15/25	9/1/25	9/9/25		05	40,000.00		40,000.00	
	Display materials during the parents recognition day, Baccalaureate Mass and commencement exercise	A.Manuel	NO	SVP	6/30/25	6/30/25	9/9/25		05	2,880.00		2,880.00	
	Meals and snacks during the coffee hub program report presentation on July 17,2025	D.Alasaas	NO	SVP	7/15/25	7/16/25			05	8,000.00		8,000.00	
	For the repair of the pathway roofing in front to CICS faculty room	M.Habon	NO	SVP	8/27/25	9/3/25	9/9/25		05	14,100.00		14,100.00	



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	For Accounting office use / storage box for vouchers	C.Cañero	NO	SVP	8/27/25	9/3/25	9/9/25		05	14,000.00		14,000.00	
	Supplies and equipment needed for the establishment of diversified vegetable production under the DA-NUPAP project	D.Alasaas	NO	SVP	8/13/25	9/3/25	9/16/25		05	32,500.00		32,500.00	
	Bins for garbage disposal at the new building	G.Roldan	NO	SVP	8/19/25	9/2/25	9/9/25		05	20,400.00		20,400.00	
	To be installed at new building classroom	G.Roldan	NO	SVP	8/19/25	9/2/25	9/9/25		05	95,200.00		95,200.00	
	For meals and snacks of selection committee in hiring additional part-time faculty for school year 2025-2026 (July 10, 2025)	L.Reyes	NO	SVP	7/9/25	7/9/25			05	2,200.00		2,200.00	



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	To provide certificates of participants / recognition and prepare handsouts as essential material's for both participants and speakers during the global academic synergy: CSU-UNMAS module writing training-workshop for SDG aligned-education, thereby ensuring proper documentation, recognition of involvement, and the effective conduct of the activity	B.Lumabas	NO	SVP	8/26/25	9/3/25	9/9/25		05	5,413.00		5,413.00	



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	To provide certificates of participants / recognition and prepare handsouts as essential material's for both participants and speakers during the global academic synergy: CSU-UNMAS module writing training-workshop for SDG aligned-education, thereby ensurig proper documentation, recognition of involvement, and the effective conduct of the activity	B.Lumabas	NO	SVP	8/26/25	9/3/25	9/9/25		05	6,733.00		6,733.00	
	Tarpulin and signage's of the launching program of Valena view deck and coffe shop	L.Alcomendes	NO	SVP	7/31/25	8/5/25	9/9/25		05	10,380.00		10,380.00	



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	Materials to be used in the program and invitations of the launching program of valena viewdeck and coffee shop	L.Alcomendes	NO	SVP	7/31/25	9/4/25	9/9/25		05	2,140.00		2,140.00	
	Supplies for coffee blends	W.Burgos	NO	SVP	8/14/25	9/4/25	9/15/25		06	40,000.00		40,000.00	
	For the labelling supplies for the blends	W.Burgos	NO	SVP	9/12/25	9/18/25			06	4,800.00		4,800.00	
	For feeds of the hybrid pig stock for the month of October 2025	A.Oandasan	NO	SVP	9/3/25	9/18/25	9/26/25		06	132,690.00		132,690.00	
	Tools equipment and consumable materials for training and assessment center of ACP NC II, ACP NC III, Animal production (poultry chicken) NC II and Animal Health Care and management NC III	B.Pattung	NO	SVP	5/2/25	9/16/25	9/26/25		05	44,250.00		44,250.00	
	To be used for filling of CSC documents	R.Sawadan	NO	SVP	9/9/25	9/16/25	9/26/25		05	10,000.00		10,000.00	



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	For Human Resource Management office use	L.Reyes	NO	SVP	7/20/25	9/16/25	9/26/25		05	40,000.00		40,000.00	
	For reproduction of the term examination and other academic related documents	M.Columbano	NO	SVP	7/20/25	9/16/25	9/26/25		05	49,702.04		49,720.04	
	To be used in the production of test paper and other Academic Instructional purposes	M.Fernandez	NO	SVP	8/5/25	9/16/25	9/26/25		05	10,340.96		10,340.96	
	Provision of snack and lunch for participants and speakers at the Global Academic Synergy: CSU-UNMAS Module Writing Workshop for SDG Aligned Education on August 29, 2025	B.Lumabas	NO	SVP	8/27/25	8/28/25	9/26/25		05	17,520.00		17,520.00	
	Supplies to be used in the tissue culture study	D.Alasaas	NO	SVP	5/28/25	9/17/25	9/26/25		05	3,090.00		3,090.00	
	Materials for fabricating poles for badminton to used during intramurals	M.Columbano	NO	SVP	9/9/25	9/18/25	9/26/25		05	4,730.00		4,730.00	



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	To be used for the CSC Community-based and in-campus makakalikasan programs and other cleaning and greening activities in the campus	R.Sawadan	NO	SVP	9/9/25	9/17/25	9/26/25		05	30,000.00		30,000.00	
	Materials needed for the implementation of the CTE Extension program entitled: (KAPEHAN sa barangay: Knowledge Advancement, Pedagogy, and Empower for holistic and adaptive nurturing program of the college of teacher education)	M.Urbi	NO	SVP	9/12/25	9/25/25	10/2/25		01	33,980.00		33,980.00	
	For intramurals	J.Capili	NO	SVP	9/15/25	9/25/25	10/2/25		05	34,200.00		34,200.00	
	For the packaging and labelling supplies for the blends	W.Burgos	NO	SVP	8/14/25	9/25/25	10/2/25		06	50,000.00		50,000.00	
	Equipment and supplies for the coffee shop	C.Pascual	NO	SVP	9/15/25	9/25/25	10/2/25		06	6,500.00		6,500.00	



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	Equipment and supplies for the coffee shop	C.Pascual	NO	SVP	9/15/25	9/25/25	10/2/25		06	4,810.00		4,810.00	
	Food for the visitors and facilitators during the conduct of national assessment of agricultural crops production NC III on september 13-14,2025	B.Pattung	NO	SVP	9/11/25	9/17/25	10/2/25		05	9,170.00		9,170.00	
	Equipment and supplies for the coffee shop	C.Pascual	NO	SVP	9/15/25	9/25/25			06	14,580.00		14,580.00	



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	Serve as agricultural supplies and materials needed for the conduct of the college of agriculture project titled: "CAFÉ VALENA" through STRIDE: Science and Technology on coffee production towards community development and resiliency from september-december 2025	R.Rosqueta	NO	SVP	9/12/25	9/29/25	10/2/25		01	36,000.00		36,000.00	
	For the roof of vermicompost building	B.Pattung	NO	SVP	5/5/25	9/29/25	10/3/25		06	6,000.00		6,000.00	
	For the culture and arts events, intramurals 2025	M.Asejo	NO	SVP	9/15/25	9/29/25	10/3/25		05	6,090.00		6,090.00	
	Additional materials for the construction of the cattle shed	V.Rendon	NO	SVP	9/25/25	9/29/25	10/3/25		06	36,180.00		36,180.00	



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	To be used for the contruction of ramp stage needed for every programs of the campus	R.Sawadan	NO	SVP	10/7/25	10/7/25			05	9,960.00		9,960.00	
	For feeds of the native pig for the month of september 2025	A.Oandasan	NO	SVP	8/25/25	10/15/25	10/28/25		06	25,000.00		25,000.00	
	For intramurals 2025	J.Capili	NO	SVP	10/3/25	10/7/25	10/28/25		05	3,720.00		3,720.00	
	Office supply for planning office	C.Panaligan	NO	SVP	10/1/25	10/17/25	10/28/25		05	4,280.00		4,280.00	
	For use in the mushroom production project	M.Fernandez	NO	SVP	10/17/25	10/17/25			05	29,700.00		29,700.00	
	Equipment fro TVET office	B.Pattung	NO	SVP	9/29/25	10/17/25	10/28/25		05	46,980.00		46,980.00	



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	Serve as agricultural supplies and materials needed for the conduct of the college of agriculture project titled: "CAFÉ VALENA" through STRIDE: Science and Technology on coffee production towards community development and resiliency from september-december 2025	R.Rosqueta	NO	SVP	10/17/25	10/17/25	10/28/25		01	25,130.00		25,130.00	
	For campus vehicle Fortuner,Multicab, and Jeep	J.Tumamao	NO	SVP	10/17/25	10/17/25	10/28/25		05	4,000.00		4,000.00	



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	Supplies needed for the implementation of the CTE Extension program entitled: (KAPEHAN sa barangay:Knowledge Advancement, Pedagogy, and Empowerment for holistic and adaptive nurturing program of the college of teacher education) for the BSED and BEED program	M.Urbi	NO	SVP	11/20/25	10/20/25	10/28/25		01	6,587.00		6,587.00	



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	Supplies needed for the implementation of the CTE Extension program entitled: (KAPEHAN sa barangay:Knowledge Advancement, Pedagogy, and Empowerment for holistic and adaptive nurturing program of the college of teacher education) for the BSED and BEED program	M.Urbi	NO	SVP	10/20/25	10/20/25	10/28/25		01	8,150.00		8,150.00	
	Medicines & Medical supplies for intramurals	D.Bacuyag	NO	SVP	10/20/25	10/20/25	10/29/25		05	27,775.00		27,775.00	



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	For the conduct of the different activities in the I-RISE Extension Project of CICS from September and December 2025 at Barangay San Mariano and Lal-lo Multi-Purpose Center (All Barangay Secretaries)	V.Sinco	NO	SVP	10/20/25	10/20/25	10/29/25		01	4,100.00		4,100.00	
	Professional books for College of Information & Computing Sciences	J.Orjalo	NO	SVP	10/20/25	10/20/25	10/28/25		05	42,640.00		42,640.00	
	For the conduct of the different activities in the I-RISE Extension Project of CICS from September and December 2025 at Barangay San Mariano and Lal-lo Multi-Purpose Center (All Barangay Secretaries)	V.Sinco	NO	SVP	10/20/25	10/20/25	10/29/25		01	3,200.00		3,200.00	



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	For the conduct of the different activities in the I-RISE Extension Project of CICS from September and December 2025 at Barangay San Mariano and Lal-lo Multi-Purpose Center (All Barangay Secretaries)	V.Sinco	NO	SVP	10/20/25	10/20/25	10/29/25		01	10,900.00		10,900.00	
	For 2-storey academic and laboratory building conference hall	V.Rendon	NO	SVP	10/22/25	10/22/25	10/28/25		01		384,000.00	384,000.00	
	For farm mechanics renovation	V.Rendon	NO	SVP	10/22/25	10/22/25	10/28/25		06	11,850.00		11,850.00	
	For farm mechanics renovation	V.Rendon	NO	SVP	10/22/25	10/22/25	10/22/25		06	124,875.00		124,875.00	
	For tinery works of the coffe seedling production facility	R.Rosqueta	NO	SVP	10/22/25	10/22/25	10/29/25		07	31,200.00		31,200.00	
	For Fabrication rack (charge to TES admin cost)	M.Yadao	NO	SVP	10/22/25	10/22/25	10/29/25		07	10,715.00		10,715.00	



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	Supplies needed for the implementation of the CTE Extension program entitled: (KAPEHAN sa barangay: Knowledge Advancement, Pedagogy, and Empowerment for holistic and adaptive nurturing program of the college of teacher education) for the BSSED and BEED program	M.Urbi	NO	SVP	10/20/25	10/20/25	10/28/25		01	4,559.00		4,559.00	
	Additional office and janitorial supplies for admin and colleges for third quarter 2025	G.Roldan	NO	SVP	9/3/25	10/20/25	10/28/25		05	41,185.00		41,185.00	
	For supplies needed on café valena through stride: science and technology on coffee production towards community development and resiliency	R.Rosqueta	NO	SVP	10/22/25	11/3/25	11/12/25		01	2,600.00		2,600.00	



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	For office use (charge to TES management fee)	F.Aragones	NO	SVP	10/22/25	11/3/25	11/12/25		07	32,000.00		32,000.00	
	For office use (charge to TES management fee)	F.Aragones	NO	SVP	10/22/25	11/3/25	11/12/25		07	3,000.00		3,000.00	
	For supplies needed on café valena through stride: science and technology on coffee production towards community development and resiliency	R.Rosqueta	NO	SVP	10/22/25	11/3/25	11/12/25		01	8,105.00		8,105.00	
	papers,ink and master of the photocopier machine for reproduction of exam papers for midterm exams	M.Columbano	NO	SVP	10/24/25	11/3/25	11/12/25		05	22,500.00		22,500.00	



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	For the printing of training modules for validation, and printing of certificates of participants for the implementation of the extension program, empowering voices: Advancing Journalism skills and practices in elementary schools in Ial-lo	J.Columna	NO	SVP	10/24/25	11/3/25	11/12/25		05	3,000.00		3,000.00	
	For the establishment of the native chicken house	A.Oandasan	NO	SVP	10/14/25	11/6/25			07	86,970.00		86,970.00	
	For the establishment of the native chicken house	A.Oandasan	NO	SVP	10/14/25	11/6/25			07	17,700.00		17,700.00	



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	For food materials and other consumables to be used during training implementation of the CHM extension endeavour titled ESPRESO: Elevating skills through partnership, resources, education, support and sustainable outcomes in squash (cucurbita maxima) food product development in jurisdiction, Ial-lo on october 30-31 & nov. 6-7 2025	R.Espada	NO	SVP	10/24/25	11/6/25	10/18/25		01	5,380.00		5,380.00	
	For refurbishing of the coffee seedlings production facility	R.Clemente	NO	SVP	10/14/25	11/3/25	11/12/25		07	56,980.00		56,980.00	
	Materials for nursery and vermin area (charge to TVET fund)	B.Pattung	NO	SVP	9/26/25	11/21/25	12/4/25		05	20,025.00		20,025.00	



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	Additional office and supplies for admin and colleges for third quarter 2025	G.Roldan	NO	SVP	9/3/25	10/20/25			05	20,230.00		20,230.00	
	For office supplies and textile to be use in the extension endeavor of the CHM titled ESPRESO: Elevating skills through partnerships, Resources, Education, Support, and Sustainable Outcomes in Squash (cucurbita maxima) food product development in Jurisdiction, Lal-lo on October 30-31 & November 6-7, 2025.	R.Espada	NO	SVP	11/22/25	10/24/25	12/4/25		01	15,010.00		15,010.00	
	For the implementation of the approved 3-years extension project oh Journalism at Lal-lo Central District.	J.Columna	NO	SVP	10/24/25	11/3/25	11/12/25		05	35,000.00		35,000.00	



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	For records and document control office use	J.Dela Cruz	NO	SVP	10/1/25	11/6/25			05	28,000.00		28,000.00	
	For coffee project (IGP)	W.Burgos	NO	SVP	11/4/25	11/5/25	11/28/25		06	14,100.00		14,100.00	
	For refurbishing of the coffee seedlings production facility	R.Clemente	NO	SVP	10/14/25	11/3/25	11/12/25		07	16,000.00		16,000.00	
	For printing official transcript of records	M.Yadao	NO	SVP	10/30/25	11/21/25	12/4/25		05	29,000.00		29,000.00	
	Office supplies for the use in the green house project under the DNA NUPAP program	D.Alasaas	NO	SVP	11/17/25	11/21/25	12/4/25		05	4,630.00		4,630.00	
	For the prizes and award on the culmination activity of the Adopt-A-Barangay and Clip of I-RISE extension project	V.Sinco	NO	SVP	11/18/25	11/21/25	12/4/25		01	14,825.00		14,825.00	
	For mango IGP	W.Burgos	NO	SVP	11/17/25	11/21/25	12/4/25		06	29,100.00		29,100.00	
	For coffee project (IGP)	W.Burgos	NO	SVP	11/18/25	11/18/25			06	47,940.00		47,940.00	
	For the establishment of the native chicken house	A.Oandasan	NO	SVP	10/14/25	11/17/25	11/26/25		05	26,500.00		26,500.00	



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	For the fabrication of office shevles	L.Reyes	NO	SVP	11/12/25	11/17/25	11/18/25		05	3,400.00		3,400.00	
	For the establishment of the native chicken house	A.Oandasan	NO	SVP	10/14/25	11/17/25	11/26/25		07	26,800.00		26,800.00	
	For the fabricationof computer laboratory at the new Academic Building	M.Habon	NO	SVP	10/20/25	11/13/25			05	5,050.00		5,050.00	
	For midterm exam	M.Columba no	NO	SVP					05	27,040.00		27,040.00	
	For the establishment of the native chicken housing under DA NUPAP	A.Oandasan	NO	SVP	12/11/25	12/15/25			07	11,995.00		11,995.00	
	For the conduct of extension activity on december 2, 2025	A.Oandasan	NO	SVP	12/1/25	12/15/25			05	2,050.00		2,050.00	
	For the conduct of extension activity on december 2, 2025	A.Oandasan	NO	SVP	12/1/25	12/15/25			05	600.00		600.00	
	For use in the mushroom production project	M.Fernandez	NO	SVP	12/16/25	12/19/25			04	8,000.00		8,000.00	



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	Materials for use in the green house project under DA-NUPAP program	D.Alasaas	NO	SVP	11/18/25	12/15/25			05	3,340.00		3,340.00	
	For use in the mushroom production project	M.Fernandez	NO	SVP	12/16/25	12/19/25			07	9,300.00		9,300.00	
	for starter kit for participants of the extension endeavour of the CHM titled ESPRESO:Elevating Skills through Partnerships, Resources, Education, Support and Sustainable Outcomes in Squash (cucurbita maxima)food pruduct development in jurisdiction, Lal-lo on October 30-31 & November 6-7, 2025.	R.Rosqueta	NO	SVP	10/22/25	10/27/25	12/11/25		01	25,680.00		25,680.00	
	for Office use (change to TES management fee)	F.Aragones	NO	SVP	10/27/25	11/3/25	11/12/25		07	1,200.00		1,200.00	



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	for the printing of training modules for validation, and printing of certificates of participants for the implementation of the extension program, Empowering Voices: Advancing journalism Skills and Practices in Elementary Schools in Lal-lo	J.Columna	NO	SVP	10/24/25	11/3/25	11/12/25		05	1,000.00		1,000.00	
	for the refurbishing of the coffee seedlings production facility.	R.Clemente	NO	SVP	10/14/25	11/3/25	11/12/25		07	2,500.00		2,500.00	
	office supplies for the use of Vegetable production project under the DA-NUPAP program.	D.Alasaas	NO	SVP	11/17/25	11/21/25	12/4/25		05	400.00		4,000.00	
	supplies for poultry production (change to TVET fund-supply for the month of October 2025).	B.Pattung	NO	SVP	10/1/25	11/3/25	11/12/25		05	25,000.00		25,000.00	



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	for the pabrication of computer laboratory at the new academic building.	M. Habon	NO	SVP	10/20/25	11/13/25			05	26,080.00		26,080.00	
	for feeds of the hybrids pig stocks for the months of November 2025.	A. Oandasan	NO	SVP	10/24/25	11/13/25				70,310.00		70,310.00	
	token for the panel memmmbers during the capstone final defense on November 10-11, 2025(charge to Capstone fee).	M. Habon	NO	SVP	11/24/25	11/13/25			06	4,200.00		4,200.00	
	for the pabrication of computer laboratory at the new academic building.	M. Habon	NO	SVP	10/20/25	11/13/25			05	10,900.00		10,900.00	
	materials for vermin area(charge to TVET fund).	B. Pattung	NO	SVP	10/22/25	10/22/25	10/28/25		05	525.00		525.00	
	for corn production project(IGP).	W. Burgos	NO	SVP	11/4/25	12/1/25	12/4/25		06	60,450.00		60,450.00	
	for corn production project(IGP).	W. Burgos	NO	SVP	11/4/25	12/1/25	12/4/25		06	137,800.00		137,800.00	



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	serve as cleaning tool for the coffe farm area during the conduct of cultural management under the CAFÉ VALENA through STRIDE project.	R. Rosqueta	NO	SVP	11/26/25	12/1/25			01	15,280.00		15,280.00	
	for the electric wiring needed for the newly installed airconditioning unit at the gestetnet photocopier in the CTE research and extension office.	G. Pascual	NO	SVP	11/20/25	12/3/25			05	550.00		550.00	
	for AACCUP accreditation of the BEED Program during and the accreditation survey visit on November 12-14, 2025.	E. Manuel	NO	SVP	11/10/25	12/1/25			05	7,500.00		7,500.00	



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	for the electric wiring needed for the newly installed airconditioning unit at the gestetnet photocopier in the CTE research and extension office.	G. Pascual	NO	SVP	11/20/25	12/3/25			05	3,835.00		3,835.00	
	for the conduct of extension activity on December 11, 2025.	A. Oandasan	NO	SVP	12/11/25	12/19/25			05	1,800.00		1,800.00	
	material needed for compliance audit in ACP NC II.	B. Pattung	NO	SVP	11/21/25	12/15/25			05	11,600.00		11,600.00	
	supplies to be used in the tissue culture study.	D. Alasaas	NO	SVP	12/4/25	12/15/25			05	1,570.00		1,570.00	
	for the perimeter fence of CSU Lal-lo Landholdings.	G. Roldan	NO	SVP	12/16/25	12/16/25			01	24,750.00		24,750.00	
	supply needed for the implementation of the CTE extension program entitled: KAPEHAN sa Barangay Extension program.	M. Urbi	NO	SVP	11/20/25	12/12/25			01	270.00		270.00	



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	for office use(charge to TES Admin cost)	M. Yadao	NO	SVP	10/27/25	12/12/25			07	2,139.75		2,139.75	
	serve as biinding machine of the extension reports across colleges to address proper filling and accessibility of the reports under the Extension project entittled: "From Bean to Cup: Building sustainable Coffee Communities through Extension Services".	B. Pattung	NO	SVP	12/9/25	12/12/25			05	7,700.00		7,700.00	
	materials for use in the green house project under DA-NUPAP program.	D. Alasaas	NO	SVP	11/18/25	12/12/25			05	6,740.00		6,740.00	
	for use in the of Mushroom production project.	M. Fernandez	NO	SVP	12/1/25	12/15/25			05	3,540.00		3,540.00	
	campus organizational chart	C.Paraligan	NO	SVP	10/1/25	11/13/25			05	1,300.00		1,300.00	
	for Coffee Project (IGP)	W.Burgos	NO	SVP	11/18/25	11/18/25			06	47,940.00		47,940.00	



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	for the establishment of the Mushroom house	M.Fernandez	NO	SVP	12/1/25	12/3/25	12/4/25		07	131,649.00			
	for the establishment of the Mushroom house	M.Fernandez	NO	SVP	12/1/25	12/3/25	12/4/25		07	2,000.00		2,000.00	
	for the construction of the DA-NUPAP Native Chicken Production Housing	A.Oandasan	NO	SVP	12/4/25	12/10/25			07	4,130.00		4,130.00	
	for poultry production	B.Pattung	NO	SVP	11/21/25	12/10/25			05	22,100.00		22,100.00	
	food and materials to be use during the Testimonial Dinner on December 16, 2025	M.Fernandez	NO	SVP	12/9/25	12/10/25			09	5,000.00		5,000.00	
	for 2-story	V.Rendon	NO	SVP	11/21/25	12/10/25			01	140,000.00		140,000.00	
	printing materials for Offices and Colleges	G.Roldan	NO	SVP	12/3/25	12/11/25			05	3,720.00		3,720.00	
	for the parameter fence of CSU Lal-lo Landholdings	G.Roldan	NO	SVP	12/16/25	12/16/25			01	250,000.00		250,000.00	
	serve as materials needed to control weeds at coffee production project for newly establish area near DBP site	R.Rosqueta	NO	SVP	11/18/25	12/12/25			05	6,500.00		6,500.00	



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	agricultural supplies for Native Chicken production	A.Oandasan	NO	SVP	11/24/25	12/19/25			05	31,820.10		31,820.10	
	to use as back-up power supply for TVET office during the conduct of National Assessment.	B.Pattung	NO	SVP	11/17/25	12/15/25			05	49,000.00		49,000.00	
	feeds requirements for the DA-NUPAP Native Chicken Production stocks for the month of January 2026.	A.Oandasan	NO	SVP	12/11/25	12/19/25			05	19,360.00		19,360.00	
	for use in the mushroom production project.	M.Fernandez	NO	SVP	12/1/25	12/19/25			05	4,000.00		4,000.00	
					SUB TOTAL:					4,624,734.25	384,000.00	4,880,973.25	
PIAT CAMPUS													
	3-in-1 Printer Supports A3 paper size scan and print	ARZEL TOM. BARRUGA-CEO'S office	NO	SVP	July				Fund 05	49,000.00		49,000.00	



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	TV, 4K UHD (3840x2160) resolution, Wide Color Gamut, Built-in ISDB-T receiver, 3x HDMI (incl. eARC), USB ports, Dolby Digital Plus, Dolby Atmos support Includes free Devant SWS-01 Speaker and wall bracket, remote	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	25,000.00		25,000.00	
	HDMI 2.0 10m (High-Speed, 18 Gbps)	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	650.00		650.00	
	Knapsack Sprayer, 16 Liters, HDPE, manual, adjustable nozzle, with harness and repair kit	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	2,400.00		2,400.00	
	Deltamethrin 2.5% EC, 100 mL bottle; contact and ingestion action; for control of armyworms, borers, cutworms; dosage 10-15 mL/16L water; FPA registered	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,500.00		1,500.00	



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	Imidacloprid 70% WG, 100 g sachet; systemic action; effective against aphids, whiteflies, hoppers; dosage 1-3 g/16L; FPA registered	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,800.00		1,800.00	
	Neem Oil Botanical Insecticide, 100 mL bottle; cold-pressed neem extract with Azadirachtin content; acts as antifeedant and repellent; for aphids, caterpillars and leafhoppers	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,200.00		1,200.00	
	Nursery net, sunshade; 120 yards; ideal for seedling protection and shading	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,800.00		1,800.00	



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	Sprinkler Set; includes 1 rotating sprinkler head, 1 hose connector, 1 adjustable nozzle, and fittings; plastic/brass components; coverage up to 10-15 meters radius; operating pressure 1.5-4.0 bar; suitable for nursery and garden irrigation	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,500.00		1,500.00	
	Nursery net, sunshade; 120 yards; ideal for seedling protection and shading	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,440.00		1,440.00	
	Plastic Pots, black, durable and UV resistant; sizes; 6" diameter; with drainage holes; suitable for seedlings and ornamental plants	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,050.00		1,050.00	



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	Plastic Pots, black, durable and UV resistant; sizes; 8" diameter; with drainage holes; suitable for seedlings and ornamental plants	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,050.00		1,050.00	
	Plastic Pots, black, durable and UV resistant; sizes; 10" diameter; with drainage holes; suitable for seedlings and ornamental plants	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,050.00		1,050.00	
	Multifunction Unit (Printer, Scanner, Copier), Brother brand, continuous ink system; color printing capability; USB connectivity; Compact design	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	13,000.00		13,000.00	
	black ink and dye-based color inks (cyan,magenta,yellow)	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	August				Fund 05	1,000.00		1,000.00	



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	CONSTRUCTION OF 30-SOW LEVEL SWINE MULTIPLIER AND TECHNODEMO FARM PROJECT (PROJECT REF.NO: P2025-08-01-PIAT)	MICHAEL M. UY Ph.D.-Extension Project	NO	SVP	August				Fund 07		5,942,865.41	5,942,865.41	
	CONSTRUCTION OF TWO STOREY TECHNICAL AND VOCATIONAL EDUCATION TRAINING BUILDING – PHASE 1 (PROJECT REF.NO: P2025-08-02-PIAT-TVET)	NONITO B. PATTUGALAN-TVET	NO	SVP	August				Fund 05	2,000,000.00		2,000,000.00	
	Fabrication and Installation of Stainless Gate for CSU Piat Main Gate	SAMUEL BLAS-Infra office	NO	SVP	October				Fund 05	270,000.00		270,000.00	
	Establishment of Poultry House	NONITO B. PATTUGALAN-TVET	NO	SVP	October				Fund 07	266,519.40		266,519.40	
	Establishment of Mushroom House	NONITO B. PATTUGALAN-TVET	NO	SVP	October				Fund 07	249,458.46		249,458.46	



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	DESIGN AND BUILD FOR THE ESTABLISHMENT OF GREENHOUSE WITH SOLAR-POWERED HYDROPONIC SYSTEM (PROJECT REF. NO. P2025-10-003-CSUPIAT-TVET)	NONITO B. PATTUGALAN-TVET	NO	SVP	October				Fund 07	2,000,000.00		2,000,000.00	
	Sala set arc, L=250 and 210cm L shape, W: 87cm, and H:90cm	JASON BRIAN ARUGAY-CICS	NO	SVP	October				Fund 01	25,910.00		25,910.00	
	Wooden office table L:4FT, W: 2FT, and H: 30"	JASON BRIAN ARUGAY-CICS	NO	SVP	October				Fund 01	90,000.00		90,000.00	
	Center table, Material: powder coated frame and particle board, Size: 110x51x45cm (LWH)	JASON BRIAN ARUGAY-CICS	NO	SVP	October				Fund 01	2,650.00		2,650.00	
	Monoblock chair	JASON BRIAN ARUGAY-CICS	NO	SVP	October				Fund 01	28,440.00		28,440.00	
	Counter clear glass with frame (W: 72" x H: 42")	MA. VISITACION M. CARIGA-Accounting Office	NO	SVP	October				Fund 05	7,000.00		7,000.00	



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PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/Opening of Bids	Notice of Award	Award/Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS
	Aluminum sliding door 4 panel (H:92" x W: 96")	MA. VISITACION M. CARIGA- Accounting Office	NO	SVP	October				Fund 05	21,000.00		21,000.00	
	Wooden office table L:4FT, W: 2FT, and H: 30"	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	October				Fund 05	35,000.00		35,000.00	
	Swivel chair	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	October				Fund 05	20,000.00		20,000.00	
	Wooden office table L:4FT, W: 2FT, and H: 30"	ROWENA R. STO. TOMAS, Ph.D. - Research Office	NO	SVP	October				Fund 05	42,000.00		42,000.00	
	Swivel chair	ROWENA R. STO. TOMAS, Ph.D. - Research Office	NO	SVP	October				Fund 05	20,000.00		20,000.00	



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	Laboratory orbital shaker, SK20pro, universal tray 200*200mm, maximum load: 2kg, steering circumference, speed range 40-200rpm, timing range 1min-24hrs.motor type brushless DC motor, voltage AC100-240V (50/60Hz), temperature and humidity- 5-40C, size 235*220*120mm, net weight 2.60-kg	GERALD M. DUZA, Ph.D.- Extension Office	NO	SVP	October				Fund 01	17,100.00		17,100.00	
	Printer all in one	VICTOR V. MARTINEZ JR., Ph.D.- Extension Project	NO	SVP	October				Fund 05	14,000.00		14,000.00	
	MODEM	LUCKY AMETHYST M. CUEVAS- Extension Project	NO	SVP	October				Fund 05	2,500.00		2,500.00	
	PREPAID WIFI SIM	LUCKY AMETHYST M. CUEVAS- Extension Project	NO	SVP	October				Fund 05	250.00		250.00	



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	1550 15' speaker	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	9,030.00		9,030.00	
	Speaker wire #16	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	1,100.00		1,100.00	
	Tweeter coil 51mm	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	705.00		705.00	
	Soldering wire high quality	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	755.00		755.00	
	Microphone wireless	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	11,555.00		11,555.00	
	Speak on (male)	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	310.00		310.00	
	Speak on (female)	ARCIEL ALLAYBAN-GSO	NO	SVP	October				Fund 05	310.00		310.00	
	Hire of Mini Backhoe / Mini Excavator and construction supplies and materials for the CONSTRUCTION OF CAMPUS FENCE - PHASE II	SAMUEL BLAS-Infra office	NO	SVP	October				Fund 01	749,942.78		749,942.78	



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	Speaker160W output, featuring a dynamic light show, swappable battery for up to 12 hrs playtime, IPX4 splashproofing, dual Mic/Guitar inputs, USB/Aux/Bluetooth 5.3/Auracast connectivity, and AI Sound Boost	MICHAEL M. UY Ph.D.-Extension Project	NO	SVP	December				Fund 01	21,500.00		21,500.00	
					SUB TOTAL:					6,010,475.64	5,942,865.41	11,953,341.05	
LASAM CAMPUS													
	Construction of Campus Gate	Infra office		Public Bidding	January-December 2026				FUND 05	5,000,000.00		5,000,000.00	
	Repair of Existing Road (Road Reblocking, and Widening Approach Campus Gate)	Infra office		Public Bidding	January-December 2026				FUND 05	10,000,000.00		10,000,000.00	
					SUB TOTAL:					15,000,000.00	-	15,000,000.00	
SOLANA CAMPUS													
Other Supplies and Materials Expenses													
	Office Chair	ADMINISTRATIVE OFFICE	NO	SVP	AUGUST 2025				N/A	Fund 05	4,000.00	4,000.00	
	Office Chair	ADMINISTRATIVE OFFICE	NO	SVP	AUGUST 2025				N/A	Fund 05	4,000.00	4,000.00	



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	Office Chair	ACADEMIC OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	4,000.00		4,000.00	
	Feeds	CA	NO	SVP	AUGUST 2025			N/A	Fund 05	22,600.00		22,600.00	
	2 Gang Outlet with Box	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	684.00		684.00	
	Plywood 1/2 inch	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	28,670.00		28,670.00	
	Lumber wood 2x3x12	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	11,886.00		11,886.00	
	Paint Black	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	1,524.00		1,524.00	
	Paint White	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	3,048.00		3,048.00	
	Concrete Nail 4 inches	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	230.00		230.00	
	Concrete Nail 3 inches	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	180.00		180.00	
	Hinges 3x3 loose pin with screw	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	1,520.00		1,520.00	
	Roller 6 inches	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	170.00		170.00	
	Paint Brush 3 inches	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	160.00		160.00	
	Paint Tray	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	112.00		112.00	
	Thinner 4L	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	615.00		615.00	
	Sand paper 100 grit	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	230.00		230.00	
	Sink 2x3 ft	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	370.00		370.00	
	Stranded Wire #10	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	375.00		375.00	
	1 Way Mirror with Frame 4x6	CCJE	NO	SVP	JULY 2025			N/A	Fund 05	9,500.00		9,500.00	
	Lie Detection (Polygraph)	CCJE	NO	SVP	AUGUST 2025			N/A	Fund 05		620,000.00	620,000.00	
	Split type inverter Airconditioner unit with installation 2.5 HP	CICS	NO	SVP	AUGUST 2025			N/A	Fund 05		192,000.00	192,000.00	
	Steel Drum	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	3,300.00		3,300.00	



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	Plastic Drum	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	3,600.00		3,600.00	
	Lamp	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	675.00		675.00	
	Sacks	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	500.00		500.00	
	Polyethylene Nylon Rope 4n	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	750.00		750.00	
	Reflective Insulator Foam	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	2,100.00		2,100.00	
	Angle Bar 1"x1"x6m	GSO	NO	SVP	JULY 2025			N/A	Fund 05	9,000.00		9,000.00	
	Tubular 2x1x6m	GSO	NO	SVP	JULY 2025			N/A	Fund 05	4,865.00		4,865.00	
	3/4" Plywood	GSO	NO	SVP	JULY 2025			N/A	Fund 05	19,600.00		19,600.00	
	1/2 x 2 10ft molding	GSO	NO	SVP	JULY 2025			N/A	Fund 05	5,175.00		5,175.00	
	Welding Rod 6013	GSO	NO	SVP	JULY 2025			N/A	Fund 05	1,026.00		1,026.00	
	Paint Brush 2"	GSO	NO	SVP	JULY 2025			N/A	Fund 05	285.00		285.00	
	Roller Paint Brush 6"	GSO	NO	SVP	JULY 2025			N/A	Fund 05	402.00		402.00	
	Sand Paper 100 grit	GSO	NO	SVP	JULY 2025			N/A	Fund 05	730.00		730.00	
	Sand Paper 400 grit	GSO	NO	SVP	JULY 2025			N/A	Fund 05	730.00		730.00	
	Paint Tray	GSO	NO	SVP	JULY 2025			N/A	Fund 05	318.00		318.00	
	QDE Paint Grey 16L	GSO	NO	SVP	JULY 2025			N/A	Fund 05	3,248.00		3,248.00	
	Wood Wall Putty 5L	GSO	NO	SVP	JULY 2025			N/A	Fund 05	722.00		722.00	
	Tex Screw 25mm	GSO	NO	SVP	JULY 2025			N/A	Fund 05	1,400.00		1,400.00	
	2 Gang Outlet with Box	GSO	NO	SVP	JULY 2025			N/A	Fund 05	17,100.00		17,100.00	
	PVC Molding Electrical 3/4	GSO	NO	SVP	JULY 2025			N/A	Fund 05	3,300.00		3,300.00	
	Duct Tape 20m	GSO	NO	SVP	JULY 2025			N/A	Fund 05	2,750.00		2,750.00	
	Stranded Wire 3.5mm	GSO	NO	SVP	JULY 2025			N/A	Fund 05	5,650.00		5,650.00	
	Electrical Tape	GSO	NO	SVP	JULY 2025			N/A	Fund 05	590.00		590.00	
	Drill Bit (metal 3/16)	GSO	NO	SVP	JULY 2025			N/A	Fund 05	900.00		900.00	



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	Single Breaker bolt-on with case 30amps	GSO	NO	SVP	JULY 2025			N/A	Fund 05	2,000.00		2,000.00	
	5.5mm Stranded Wire	GSO	NO	SVP	JULY 2025			N/A	Fund 05	2,500.00		2,500.00	
	Flat Moldings	GSO	NO	SVP	JULY 2025			N/A	Fund 05	456.00		456.00	
	Tubular 2x1x6m	GSO	NO	SVP	JULY 2025			N/A	Fund 05	3,475.00		3,475.00	
	Angle Bar 1"x1"x6m	GSO	NO	SVP	JULY 2025			N/A	Fund 05	5,500.00		5,500.00	
	Padlock 40mm long	GSO	NO	SVP	JULY 2025			N/A	Fund 05	1,440.00		1,440.00	
	Electrical Tape	GSO	NO	SVP	JULY 2025			N/A	Fund 05	272.00		272.00	
	Cutting Disc	GSO	NO	SVP	JULY 2025			N/A	Fund 05	300.00		300.00	
	Grinding Disc	GSO	NO	SVP	JULY 2025			N/A	Fund 05	300.00		300.00	
	Circular Saw Blade for Angle Grinder	GSO	NO	SVP	JULY 2025			N/A	Fund 05	210.00		210.00	
	Plexibond (Cementitious Waterproofing)	GSO	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	1,650.00		1,650.00	
	Cement	GSO	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	350.00		350.00	
	25kg Brown Rice	RESEARCH OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	3,000.00		3,000.00	
	5kg/0.1 Food Digital Weighing Scale Rechargeable Scale Digital Led Display Kitchen Scale	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	1,000.00		1,000.00	
	600W – 900W High Power Food Blender Wall Breaking Machine Food Processor Blender Mixer	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	6,000.00		6,000.00	



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	100pcs Aluminum plated matte stand up pouch packaging resealable food storage 150g (black)	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	600.00		600.00	
	Stainless steel tray deepen food storage/ serving trays restaurant serve ware platter dish size (60*40*4.8)	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	4,000.00		4,000.00	
	Measuring cup and measuring spoon set stainless steel	RESEARCH OFFICE	NO	SVP	AUGUST 2026			N/A	Fund 05	500.00		500.00	
	Kitchen Apron	RESEARCH OFFICE	NO	SVP	AUGUST 2027			N/A	Fund 05	500.00		500.00	
	Washable Hairnet for all genders	RESEARCH OFFICE	NO	SVP	AUGUST 2028			N/A	Fund 05	250.00		250.00	
	Cotton gloves work gwantes thick reusable breathable protection	RESEARCH OFFICE	NO	SVP	AUGUST 2029			N/A	Fund 05	500.00		500.00	
	Clear glass cup	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	1,000.00		1,000.00	
	100 pcs coffee stirrer	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	100.00		100.00	
	LPG Gas tank w/ refill	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	10,000.00		10,000.00	
	Gas stove 2-burner	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	5,000.00		5,000.00	
	LPG Gas regulator	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	1,000.00		1,000.00	



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	100pcs white paper mini tasting cup 1oz disposable	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	360.00		360.00	
	Kawa talyasi big 68cm	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	3,000.00		3,000.00	
	Spatula Large Stainless Steel Extended handle 30inches	RESEARCH OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	400.00		400.00	
	Stainless steel Pulvurizer Grain Fine powder grinding	RESEARCH OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	25,000.00		25,000.00	
	Compost Fungus Activator	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	990.00		990.00	
	Urea (50kg) (46-0-0)	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	3,200.00		3,200.00	
	Muriate of Potash (50kg)	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2026			N/A	Fund 05	10,000.00		10,000.00	
	Foliar Fertilizer (15-15-30 + M.E.)	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2027			N/A	Fund 05	660.00		660.00	
	Rice Bran	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2028			N/A	Fund 05	150.00		150.00	
	White Pillowcase (for regular size pillow)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	475.00		475.00	
	White Bedsheet (Full Garterized)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	3,050.00		3,050.00	
	White Flat Sheet (Large Size)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	3,050.00		3,050.00	
	Manual Blood Pressure apparatus set	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	2,650.00		2,650.00	



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	Elastic Bandage 2" x 5yards	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	800.00		800.00	
	Elastic Bandage 2" x 4yards	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,400.00		1,400.00	
	Elastic Bandage 2" x 6yards	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	900.00		900.00	
	Methyl Salicylate + Menthol tocopherol acetate camphor 6.5x4.2cm (20patch)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	4,500.00		4,500.00	
	Famotidine Calcium Carbonate Magnesium Hydroxide 10mg/800mg/165mg tab	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	2,510.00		2,510.00	
	Cetirizine Dihydrochloride 10mg/tab (100's)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	225.00		225.00	
	Multivitamins capsule (100's)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	450.00		450.00	
	Paracetamol 500mg/tab (500's)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	2,635.00		2,635.00	
	Cotton Balls (Large Size)	CLINIC	NO	SVP	OCTOBER 2025			N/A	Fund 05	270.00		270.00	
	Polyethelene Nylon Rope 4mm	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	7,500.00		7,500.00	
	Common Nail @3"	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	475.00		475.00	
	2x3x12 ft wood	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	2,900.00		2,900.00	
	Concrete Nail @3"	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	500.00		500.00	



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	Ammonium Phosphate	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,500.00		1,500.00	
	Urea	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	5,100.00		5,100.00	
	Complete (14-14-14)	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,700.00		1,700.00	
	Muriate of Potash	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	2,400.00		2,400.00	
	Ammonium Sulfate	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	880.00		880.00	
	Compost Fungus Activator	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	330.00		330.00	
	Molluscicide	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,350.00		1,350.00	
	Herbicide	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,200.00		1,200.00	
	Insecticide	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	700.00		700.00	
	Foliar Fertilizer	EXTENSION OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	340.00		340.00	
	Mesto Sprayer (2L hand sprayer)	CA	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,140.00		1,140.00	
	Textile (Katya)	CA	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,350.00		1,350.00	
	Canvass Panel Board for Acrylic paint 40x60cm	GAD OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	900.00		900.00	
	Acrylic paint (Water base) red,blue,green,yellow,white	GAD OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,080.00		1,080.00	
	Poster Paint Brush for oil acrylic size 15	GAD OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	300.00		300.00	



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PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/Opening of Bids	Notice of Award	Award/Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS
	Printed foldable twisted fan (orange lining) w/ print	GAD OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,750.00		1,750.00	
	Printed foldable twisted fan (orange lining) w/ print	IGP OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	193,600.00		193,600.00	
	Office Supplies Expenses												
	Laminating Machine	CICS	NO	SVP	OCTOBER 2025			N/A	Fund 05	3,000.00		3,000.00	
	ICT Supplies and Equipment												
	Hard Drive (1 TB)	EXTENSION OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	8,100.00		8,100.00	
	Internet for GAD Office	GAD	NO	SVP	AUGUST 2025			N/A	Fund 05	2,000.00		2,000.00	
	24 Ports Gigabit Switch Hub	MIS	NO	SVP	AUGUST 2026			N/A	Fund 05	7,000.00		7,000.00	
	CAT6E Pure Copper 100m 0.52mm Blue	MIS	NO	SVP	AUGUST 2026			N/A	Fund 05	6,000.00		6,000.00	
	RJ45 Metal Shielded PASSTHROUGH Connector for CAT6 (200pcs)	MIS	NO	SVP	AUGUST 2028			N/A	Fund 05	500.00		500.00	
	Router AX12 AX1500 Dual-Band Wi-Fi & Router	MIS	NO	SVP	AUGUST 2029			N/A	Fund 05	2,500.00		2,500.00	
	Switch and Router for Server	ACCOUNTING OFFICE	NO	SVP	SEPTEMBER 2025			N/A	Fund 05	8,200.00		8,200.00	
	Fingerprint Scanner	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	4,000.00		4,000.00	



CAGAYAN STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025
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PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/O pening of Bids	Notice of Award	Award/ Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS
	Bill Acceptor	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	4,000.00		4,000.00	
	Coinslot Acceptor	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	600.00		600.00	
	Receipt Printer	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	1,500.00		1,500.00	
	UNO R3 Board compatible with Arduino CH340G	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	500.00		500.00	
	Jumper Wire 20cm Male to Female	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	100.00		100.00	
	12 5A volts DC power supply	RESEARCH OFFICE	NO	SVP	OCTOBER 2025			N/A	Fund 05	800.00		800.00	
	Server (E-NGAS)	ACCOUNTING OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	195,000.00		195,000.00	
	UPS for Server (E-NGAS)	ACCOUNTING OFFICE	NO	SVP	AUGUST 2025			N/A	Fund 05	33,000.00		33,000.00	
					SUB TOTAL:					804,963.00	812,000.00	1,616,963.00	
SANCHEZ MIRA CAMPUS													
	SPORTS EQUIPMENT									112,200.00		112,200.00	
	LANDSCAPING OF PEREGRINE FALCON NATURE CAFÉ SURROUNDINGS										408320	408,320.00	
	IMPROVEMENT OF TVET LABORATORY ROOMS										790025	790,025.00	
					SUB TOTAL:					112,200.00	1,198,345.00	1,310,545.00	
GRAND TOTAL:										30,091,002.89	15,674,726.36	45,637,968.25	



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PAP	Item Description	End-User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	Submission/Opening of Bids	Notice of Award	Award/Contract Signing	Source of Funds	MOOE	CO	TOTAL	REMARKS

CAMPUS	MOOE	CO	TOTAL
CENTRAL ADMINISTRATION	414,370.00	1,000,000.00	1,414,370.00
ANDREWS CAMPUS	110,660.00	725,000.00	835,660.00
CARIG CAMPUS	3,013,600.00	3,365,000.00	6,378,600.00
GONZAGA CAMPUS	-	2,247,515.95	2,247,515.95
LAL-LO CAMPUS	4,624,734.25	384,000.00	4,880,973.25
PIAT CAMPUS	6,010,475.64	5,942,865.41	11,953,341.05
LASAM CAMPUS	15,000,000.00	-	15,000,000.00
SOLANA CAMPUS	804,963.00	812,000.00	1,616,963.00
SANCHEZ MIRA CAMPUS	112,200.00	1,198,345.00	1,310,545.00
GRAND TOTAL:	30,091,002.89	15,674,726.36	45,637,968.25

Prepared by:

DANIEL D. MEDRANO
OIC, HEAD BAC
SECRETARIAT
Bids and Awards Committee
Secretariat

Date : _____

Recommended by:

DR. THERESA B. DIMALANTA
VP for Admin and Finance

Date : Jan 29, 2026

Approved by:

DR. ARTHUR G. IBANEZ, ASEAN ENGR.
OIC, PRESIDENT

Head of the Procuring Entity

Date : Jan 29, 2026